

Report to the Council

Committee: Cabinet

Date: 28 June 2007

Portfolio Holder: Councillor M Cohen

Item: 11 (a)

1. NORTH WEALD AIRFIELD - MAINTENANCE BUDGET

Recommending:

That a carry forward of £11,000 underspend from the North Weald Airfield Maintenance Budget 2006/07 be approved.

- 1.1 In order to undertake essential survey works on the infrastructure of the Airfield, provision was made in the Maintenance Budget for 2006/07.
- 1.2 It was necessary for the consultant engineers appointed to co-ordinate the project to engage a specialist sub-contractor. Unfortunately the sub-contractor was unable to undertake some aspects of the work until 7/8 May 2007. As a result, although the order was raised in the 2006/07 financial year, the services were not provided until the 2007/08 financial year.
- 1.3 The Airfield requires ongoing maintenance to ensure its safe and efficient management and the Maintenance Programme for 2007/08 would suffer if resources have to be found in this year's budget.
- 1.4 Accordingly, a carry forward of £11,000 underspend within the Airfield Maintenance Budget 2006/07 is requested to fund the final payment of the survey works.
- 1.5 We recommend as set out at the commencement of this report.